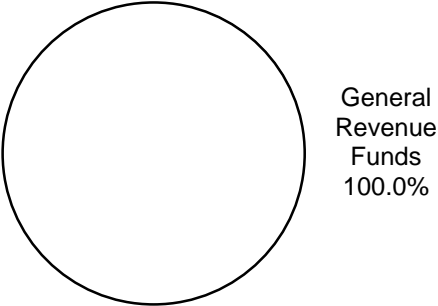


Section 1

Method of Financing	2012-13 Base	2014-15 Recommended	Biennial Change	% Change
General Revenue Funds	\$3,007,406	\$3,007,406	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$3,007,406	\$3,007,406	\$0	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$3,007,406	\$3,007,406	\$0	0.0%

	FY 2013 Budgeted	FY 2015 Recommended	Biennial Change	% Change
FTEs	20.5	20.5	0.0	0.0%

RECOMMENDED FUNDING
BY METHOD OF FINANCING

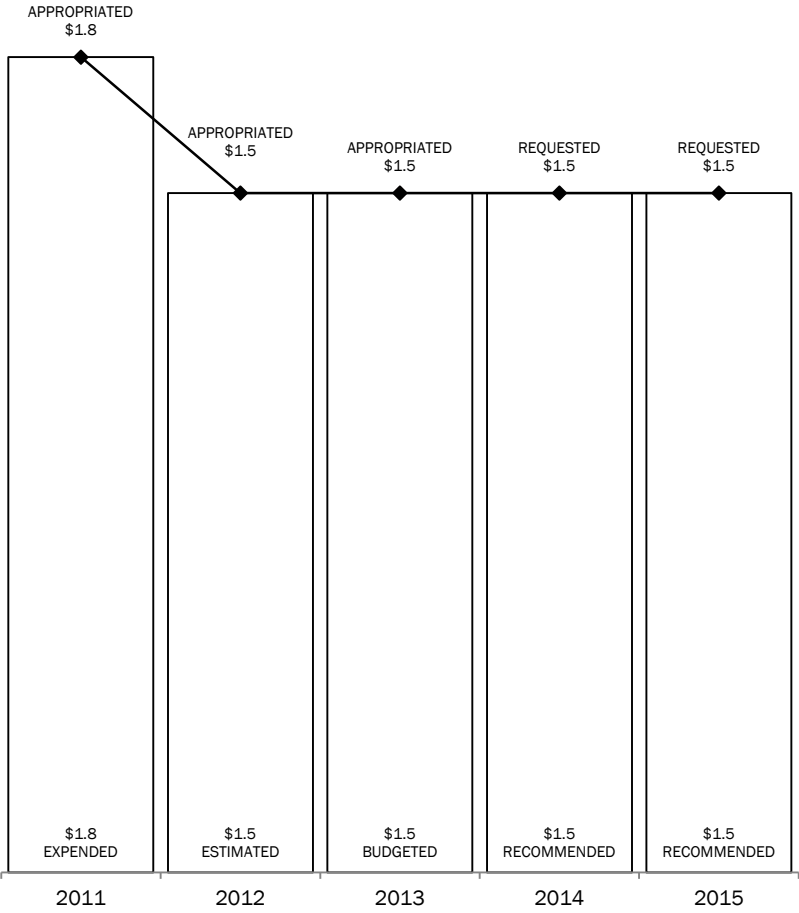


The bill pattern for this agency (2014-15 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2014-15 biennium.

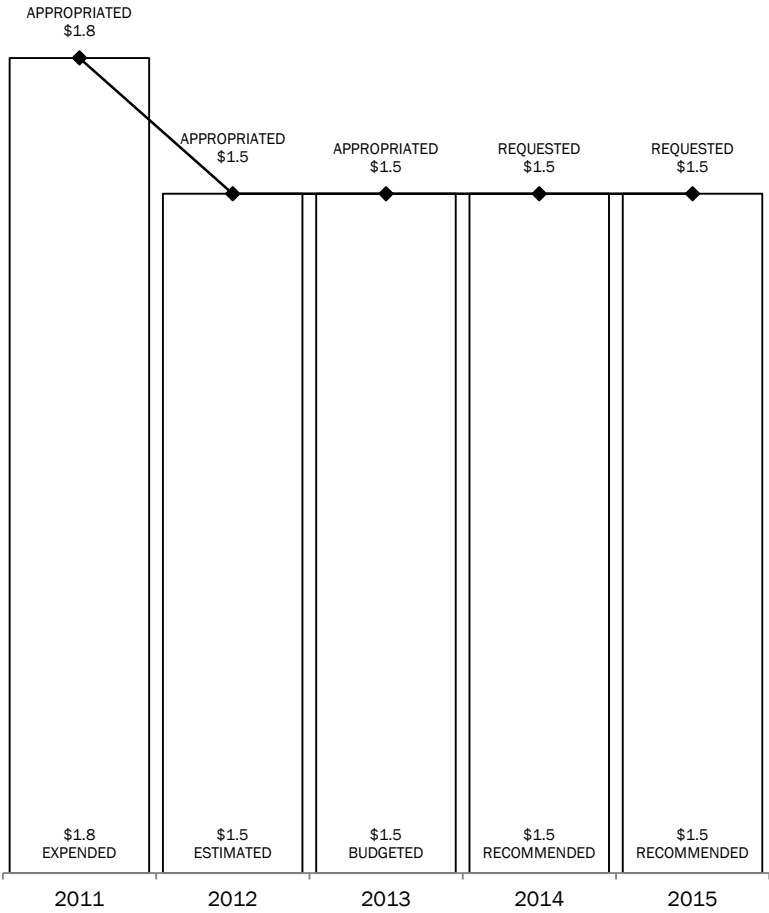
Section 1
Office of Public Utility Counsel
2014-2015 BIENNIUM
IN MILLIONS

TOTAL= \$3.0 MILLION

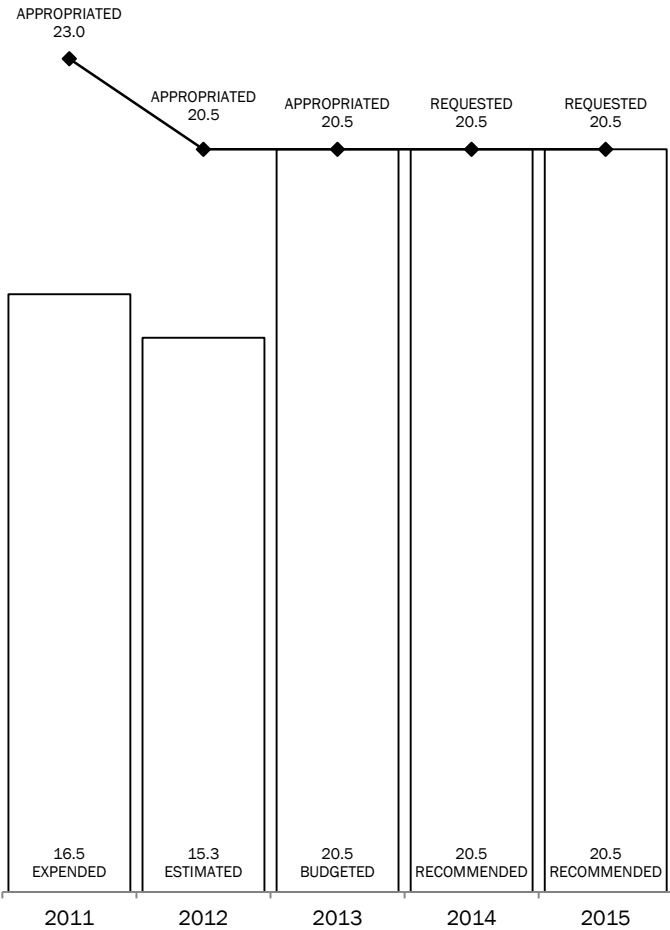
ALL FUNDS



GENERAL REVENUE FUNDS



FULL-TIME-EQUIVALENT POSITIONS



Section 2

Office of Public Utility Counsel
Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS

Strategy/Goal	2012-13 Base	2014-15 Recommended	Biennial Change	% Change	Comments
PARTICIPATION IN PROCEEDINGS A.1.1	\$2,458,928	\$2,458,928	\$0	0.0%	
Total, Goal A, EQUITABLE ELECTRIC RATES	\$2,458,928	\$2,458,928	\$0	0.0%	
TELECOMMUNICATIONS PROCEEDINGS B.1.1	\$548,478	\$548,478	\$0	0.0%	
Total, Goal B, TELEPHONE COMPETITION	\$548,478	\$548,478	\$0	0.0%	
Grand Total, All Strategies	\$3,007,406	\$3,007,406	\$0	0.0%	

Section 3

**Office of Public Utility Counsel
Selected Fiscal and Policy Issues**

NONE

Section 4

Office of Public Utility Counsel (OPUC)
Performance Review and Policy Report Highlights

Reports & Recommendations	Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Included in Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

Section 5

Office of Public Utility Counsel
Rider Highlights

- 3. **(former) Sunset Contingency.** Recommendations delete this rider. The agency underwent Sunset Review in the 2012-13 biennium and was continued for 12 years.

Section 6

Office of Public Utility Counsel
Items not Included in Recommendations - Senate

In Agency Priority Order

- 1. General Revenue funding for 2.0 FTEs (\$150,000 each fiscal year)
 - a. Salaries and wages \$300,000 for the biennium
 - \$300,000 for 2.0 Attorney V (\$75,000 each year per FTE)

Total, Items Not Included in the Recommendations

2014-15 Biennial Total			
GR & GR-Dedicated		All Funds	
\$	300,000	\$	300,000
\$	300,000	\$	300,000